State Route WSDOT Region	Project Number	Project Title	le Post)		Expenditure Plan Dollars are in Thousands							Estimate Conf.		
(County)	Sub Pgm	Project Description	Location Phase	Begin	End Date	Prior Cost	01-03	03-05	05-07	07-09	09-11	Future	Total Cost	
I-5, SR 16, Tacom	a/Pierce Cou	inty HOV												
005 Olympic	300574A I1	I-5/TACOMA VIC HOV - PROJECT DEFINITION	ON TACOMA	(119.50	(139.50)									
(Pierce)		This project develops project definitions for the core												
(, , , ,			1 0	Jov-92	Dec-03	10,200	323	344					10,867	*
		Tunded	Design (LE)	101-32	Dec-05	10,200	323	344					10,867	
						,							.,	
		I-5/TACOMA VIC H	HOV - PROJEC	T DEFIN	VITION (Total)	10,200	323	344					10,867	
005	300564A	I-5/SR 512 INTERCHANGE - CORE HOV												
Olympic (Pierce)	I1		TACOMA	(126.54	(128.36)									
` ,		This project reconstructs I-5/SR/512 Interchange, re- I-5/96th Street Undercrossing and the SR 512/Steel Vehicle (HOV) lanes on I-5.			,									
		Additional Revenue Required for Completion	Design (PE) J	an-07	Feb-14				249	1,420	1,420	1,811	4,900	+/-30%
			Right of Way J	an-11	Jan-14						687	29,637	30,324	+/-30%
			Construction J	an-14	Mar-16				240	1.420	2 107	111,471	111,471	+/-30%
		I 5/CD 512 I	INTERCHANG	E COD	E HOV (Total)				249	1,420	2,107	142,919	146,695	
			INTERCHANC	ie - COR	E HOV (Total)				249	1,420	2,107	142,919	146,695	
005	300565A I1	I-5/SR 512 I/C TO 72ND ST I/C - CORE HOV	TACOMA	(120.24	(120.20)									
Olympic (Pierce)		This musicat reconstructs 72nd Street Interchance as	TACOMA			vaa amd mamla aay								
(Fierce)		This project reconstructs 72nd Street Interchange, re the 72nd and 84th Street Undercrossings and constru					8							
		Additional Revenue Required for Completion	Design (PE) J	an-07	Feb-16				153	876	876	1,994	3,899	+/-30%
			Right of Wav M	14 Aar-13	Jan-16							2,267	2,267	+/-30%
			Construction J	an-16	Mar-18							55,790	55,790	+/-30%
									153	876	876	60,051	61,956	
		I-5/SR 512 I/C	TO 72ND ST I	/C - COR	E HOV (Total)				153	876	876	60,051	61,956	

State Route	Project	Project Title	·							Expenditure Plan Dollars are in Thousands							
WSDOT Region (County)	Number Sub Pgm	Project Description	Locatio Phase		End	Prior Cost	01-03	liture Plan I 03-05	Dollars are i 05-07	n Thousand 07-09	ds 09-11	Future	Total Cost				
I-5, SR 16, Tacom	•	Project Description	Filase	'	Date	Prior Cost	01-03	03-05	03-07	07-09	09-11	ruture	Cost	Range			
		•															
005	300586A I1	I-5/72ND ST I/C TO SR 16 - CORE HOV	TACOM	A (120.20	(122.00)												
Olympic (Pierce)		This musicat accomptants the I 5/56th Street Interes		A (130.20		nomlogo 19th											
(Fierce)		This project reconstructs the I-5/56th Street Interconstructs the I-5/56th Street Interconstructs and Street Undercrossing, complete 38th Street configuration Vehicle (HOV) lanes.															
		Additional Revenue Required for Completion	Design (PE)	Jan-07	Jun-11				124	709	667		1,500	+/-30%			
			Right of Wav	Jun-09	May-11					81	8,133		8,214	+/-30%			
			Construction	May-11	May-13						352	60,205	60,557	+/-30%			
									124	790	9,152	60,205	70,271				
		I-5/72NI	D ST I/C TO S	R 16 - COR	E HOV (Total)				124	790	9,152	60,205	70,271				
005	300567A	I-5/SR 16 I/C / 38TH ST I/C, CORE HOV															
Olympic	I1		TACOM	A (131.00) (133.55)												
(Pierce)		This project reconstructs the interchanges at I-5 ar Valley, constructing freeway connections, reconst prepares for HOV lanes on I-5 and SR 16.				•											
		Funded	Design (PE)	May-98	Apr-06	5,475	6,265	1,123	175				13,038	*			
			Right of Way	Apr-99	Jul-03	3,857	10,563						14,420	*			
			Construction	Jul-00	Feb-02	8,260	6,568						14,828	*			
						17,592	23,396	1,123	175				42,286				
		Additional Revenue Required for Completion	Construction	Oct-02	May-08		6,323	99,747	132,078	18,417			256,565	+/-20%			
							6,323	99,747	132,078	18,417			256,565				
		I-5/SR 1	6 I/C / 38TH S	T I/C, COR	E HOV (Total)	17,592	29,719	100,870	132,253	18,417			298,851				
005 Olympic	300568A I1	I-5 S 48TH TO S M STREET - CORE HOV	TACOM	A (131.20) (133.00)												
(Pierce)		This project widens existing bridges, constructs a lanes from South 48th St. to South M St. Several															
		Funded	Design (PE)	Mav-98	Jun-02	1,825	875						2,700	*			
			Right of Way	Oct-00	Mav-02	1,338	1,662						3,000	*			
						3,163	2,537						5,700				
		Additional Revenue Reauired for Completion	Construction	May-02	Dec-04		13,065	20,497					33,562	+/-20%			
							13,065	20,497					33,562				
		I-5 S 48TF	H TO S M STR	EET - CORI	E HOV (Total)	3,163	15,602	20,497					39,262				

* Project Under Way 10/30/2001 2:04:49PM

State Route WSDOT Region	Project Number	Project Title	Locatio	(Mile Post) Location _{Begin} End				Expenditure Plan Dollars are in Thousands						
(County)	Sub Pgm	Project Description	Phase		Date	Prior Cost	01-03	03-05	05-07	07-09	09-11	Future	Total Cost	Range
I-5, SR 16, Tacom	a/Pierce Cou	nty HOV												
005 Olympic	300576A I1	I-5/I-705 TO PORT OF TACOMA INTERCHA		A (133.55)	(135.25)									
(Pierce)		This project reconstructs SR 7/I-705 ramps, removes SR 7/I-705 southbound overcrossing, removes and Street Bridge, removes and replaces McKinley Str Puyallup River Bridge on I-5.	d replaces Pacif	fic Ave. Und	ercrossing, remo	oves the 30th								
		Additional Revenue Reauired for Completion	Design (PE)	Aug-02	Jul-09		729	1,901	1,901	1,853	16		6,400	+/-20%
			Right of Way	Mar-07	Jun-09				62	2,750			2,812	+/-20%
			Construction	Jun-09	Sep-11					361	109,972	7,575	117,908	+/-20%
							729	1,901	1,963	4,964	109,988	7,575	127,120	
		I-5/I-705 TO PORT	I OF TACOMA	A INTERCH	ANGE (Total)		729	1,901	1,963	4,964	109,988	7,575	127,120	
005 Olympic	300569A I1	I-5/EAST "L" ST TO PUYALLUP BR, CORE I		A (134.60)	(136.53)									
(Pierce)		This project reconstructs I-5/Portland Ave. Intercl Overcrossing, and T Street sewer overcrossing, re structures, and prepares for HOV lanes from East	emoves/replaces	L St. structi	are and the Puya	•								
		Additional Revenue Required for Completion	Design (PE)	Nov-95	Dec-08	5,520	852	2,507	4,515	526			13,920	+/-40%
			Right of Wav	Jan-04	Jan-08			16,720	10,918	2,809			30,447	+/-20%
			Construction	Jan-06	Apr-10				82,278	189,373	13,624		285,275	+/-40%
						5,520	852	19,227	97,711	192,708	13,624		329,642	
		I-5/EAST "L" ST	TO PUYALLU	P BR, CORI	E HOV (Total)	5,520	852	19,227	97,711	192,708	13,624		329,642	
005	300563A	I-5/PORT OF TACOMA I/C, CORE HOV												
Olympic	I1		FIF	E (135.53)	(136.61)									
(Pierce)		This project rebuilds the I-5/Port of Tacoma Road River to the Port of Tacoma Road Interchange.	l Interchange ar	nd constructs	HOV lanes from	n the Puyallup								
		Funded	Design (PE)	Mav-98	Jan-06	270	180	325	125				900	*
			Right of Way	Dec-02	Dec-05		1	6	1					+/-20%
						270	181	331	126				908	
		Additional Revenue Reauired for Completion	Construction	Dec-05	Dec-07				12,634	5,276			17,910	+/-20%
									12,634	5,276			17,910	
		I-5/POR	T OF TACOM.	A I/C, CORI	E HOV (Total)	270	181	331	12,760	5,276			18,818	

State Route WSDOT Region	Project Number	Project Title	Locatio	•	le Post) End		Total	Estimate Conf.						
(County)	Sub Pgm	Project Description	Phase		Date	Prior Cost	01-03	03-05	05-07	07-09	09-11	Future	Cost	Range
I-5, SR 16, Tacom	a/Pierce Cou	nty HOV												
005 Olympic	300504A I1	I-5/PORT OF TACOMA RD TO KING CO LINI FEDER	<u>E</u> RAL WAY VI	C (136.61) (139.50)									
(Pierce)		This project completes the preconstruction for HOV County Line.	V lanes from t	he Port ofTa	coma Road to th	e Pierce/King								
		Funded	Design (PE)	Mar-95	Jan-03	3,346	142	272					3,760	*
						3,346	142	272					3,760	
		I-5/PORT OF TA	.COMA RD T	O KING CO	D LINE (Total)	3,346	142	272					3,760	
005	300504B	I-5/PORT OF TACOMA RD TO KING CO LINI	E											
Olympic	I1			E (136.61) (139.50)									
(Pierce)		This project constructs HOV lanes from Port of Tac	coma Road to	Pierce/ Kin	g County Line.									
		Funded R	Right of Way	Aug-02	Dec-05		444	1,690	275				2,409	+/-20%
							444	1,690	275				2,409	
		Additional Revenue Reauired for Completion	Construction	Dec-05	Nov-08				8,601	10,047			18,648	+/-20%
									8,601	10,047			18,648	
		I-5/PORT OF TA	COMA RD T	O KING CO	D LINE (Total)		444	1,690	8,876	10,047			21,057	
016	301636A	SR 16/I-5 TO TACOMA NARROWS BRIDGE -	HOV											
Olympic	I1		TACOM	A (0.00)	(5.05)									
(Pierce)		This project constructs HOV lanes in 4 stages. The	_											
		reconstructs the ramps at Union Avenue Interchang Street and 6th Avenue Interchanges by widening th												
		Ave./Pearl. Stage 3 constructs HOV lanes and build												
		Stage 4 constructs HOV to HOV connections from	I-5 to SR 16.											
			Design (PE)	May-98	Jun-03	3,153	6,000						9,153	*
			Right of Way Construction	Jun-01 Oct-00	Apr-03 Dec-02	4,434	1,719 15,960						1,719 20,394	+/-20%
		`	Construction	Oct-00	DCC-02	7,587	23,679						31,266	
		Additional Revenue Required for Completion	Design (PE)	Jun-02	Apr-10	.,	610	730					1,340	+/-30%
		Talantona Revenue Reguirea for Completion	Construction	May-02	Dec-12		7,499	40,534			15,219	20,693	83,945	+/-30%
							8,109	41,264			15,219	20,693	85,285	
		SR 16/I-5 TO TACOM	IA NARROW	'S BRIDGE	- HOV (Total)	7,587	31,788	41,264			15,219	20,693	116,551	

State Route WSDOT Region	Project Project Title Number		(Mile Post) Location _{Begin} End				Expenditure Plan Dollars are in Thousands						Total	Estimate Conf.
(County)	Sub Pgm	Project Description	Phase	Degiii	Date	Prior Cost	01-03	03-05	05-07	07-09	09-11	Future	Cost	
I-5, SR 16, Tacom	a/Pierce Cou	nty HOV												
016	301638B	SR 16/36TH ST TO OLYMPIC DR NW, COR	E HOV											
Olympic	I1		GIG HARBO	R (7.39)	(8.51)									
(Pierce)		This project constructs HOV lanes from 36th Str	eet to Olympic I	Drive NW.										
		Funded	Design (PE)	Aug-01	Aug-02		1,200						1,200	+/-20%
			Right of Way	Mar-02	Jun-02		584						584	+/-20%
							1,784						1,784	
		Additional Revenue Reauired for Completion	Construction	Aug-02	Apr-04		1,629	6,511					8,140	+/-20%
							1,629	6,511					8,140	
		SR 16/36TH ST TO	O OLYMPIC DE	R NW, COR	E HOV (Total)		3,413	6,511					9,924	
016	301639A	SR 16/OLYMPIC I/C TO PURDY I/C, CORE	HOV											
Olympic	I1		GIG HARBO	R (10.74)	(15.77)									
(Pierce)		This project constructs HOV lanes from Olympi	c Interchange to	Purdy Inter	change.									
		Additional Revenue Required for Completion	Design (PE)	Jan-04	Apr-07			572	728				1,300	+/-40%
		Additional Revenue Required for Completion	Right of Way	Jan-06	Mar-07				11,510				11,510	
			Construction	Mar-07	Dec-09				1,262	27,451	6,662		35,375	+/-40%
								572	13,500	27,451	6,662		48,185	
		SR 16/OLYMPI	C I/C TO PURD	Y I/C, COR	E HOV (Total)			572	13,500	27,451	6,662		48,185	
167	316719A	SR 167/IC SR 512 TO 15TH ST SW, CORE H	ov											
Olympic	I1	PUYALL	UP TO AUBUR	N (5.26)	(13.85)									
(Pierce)		This project widens the existing SR 167 roadway	y to provide HO	V lanes fron	n SR 512 to 15th S	St. SW.								
			Design (PE)	Jan-04	Apr-07			836	1,064				1,900	+/-40%
		Additional Revenue Required for Completion	Right of Way	Jan-04 Jan-06	Mar-07			830	6,780				6,780	+/-40%
			Construction		Dec-08				4,333	70,088			74,421	+/-40%
								836	12,177	70,088			83,101	
		SR 167/IC SR	512 TO 15TH S	T SW, COR	E HOV (Total)			836	12,177	70,088			83,101	
	1.5 CD 16 T	m c + HOVT+1												
	1-5, SK 16, 1ac	coma/Pierce County HOV Totals			Front de d	1 42,158	52,486	3,760	576				98,980	
					Funded			ĺ		222 02=	157 (20	201.442	1	
			Additional K	Kevenue Kequi	ired for Completion	5,520	30,707	190,555	279,190	332,037	157,628	,	1,287,080	
					Total	47,678	83,193	194,315	279,766	332,037	157,628	291,443	1,386,060	